

## RESOLUTION 2018-003

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE EAST CEDAR CREEK FRESH WATER SUPPLY DISTRICT ADOPTING A WATER CONSERVATION PLAN.

WHEREAS, Chapter 363.15 of the Texas Water Development Board Rules for Financial Assistance requires preparation and implementation of the Water Conservation Plan for financial assistance of greater than \$500,000

WHEREAS, Section 13.146 of the Texas Water Code and applicable rules of the Texas Commission on Environment Quality require all public water supply systems in Texas to prepare Conservation plan: and

NOW, THEREFORE BE IT RESOLVED by the Board of Directors of East Cedar Creek Fresh Water Supply District;

Section 1. That the Conservation Plan approved by resolution 2006-004, amended by resolution 2009-005 and by resolution 2014-001 and approved by resolution 2018-003 hereto as Exhibit "A" Brookshire Conservation Plan and Exhibit "B" McKay Conservation Plan made part hereto for all purposes be, and the same is hereby, adopted as the official policy of the East Cedar Creek FWSD.

Section 2. That the General Manager is hereby directed to be the District's Conservation Coordinator to implement the Conservation Plan.

Section 3. That this resolution shall take effect immediately upon passage.

PASSED AND APPROVED THIS 16th day of May, 2018.

  
President, Board of Directors  
East Cedar Creek Fresh Water Supply District

Attest:

  
Secretary, Board of Directors  
East Cedar Creek Fresh Water Supply District

# **East Cedar Creek Fresh Water Supply District (ECCFWSD)**

**McKay PWS: 1070019  
ECCFWSD CCN: 11682**

## **McKay Conservation Plan**

**Approved by Resolution 2018-003  
Date: 05/16/2018**

# **ECCFWSD: McKay Water System Conservation Plan**

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# **ECCFWSD MCKAY: CONSERVATION PLAN**

## **PWS: 1070019 / CCN: 11682**

### **Section I: Introduction & Utility Profile**

#### **Creation**

East Cedar Creek Fresh Water Supply District (ECCFWSD) is a local governmental entity created by the 65<sup>th</sup> Texas Legislature on June 25, 1977. The District's CCN covers approximately 20 square miles in northwest Henderson County, adjacent to the north and east banks of Cedar Creek Reservoir.

#### **McKay Water Source**

Water supply source for the District's water treatment plant production of potable water comes from the Cedar Creek Lake managed by Tarrant Regional Water District (TRWD). The TRWD raw water allocation is based upon a 5-year annual running average not to exceed 8.91 cubic feet per second (3,999-gpm). The District also has a contract with the City of Trinidad to purchase 750 acre feet annually. The combined above raw water source allocations are annual quantities available for the combined McKay and McKay Surface Water Treatment Plants for producing drinking water. The McKay raw water diversion report of 2016-17 was 303.1-MG and McKay raw water diversion report of 2016-17 was 111.2-MG for a total of 414.3. McKay Water Treatment Plant is capable of treating 4,000,000 gallons per day.

#### **McKay Drinking Water System**

The Distribution system consists of a 300,000 gallon elevated water tower, (2) ground storage tanks with a combined capacity of 327,000 gallons for a total of 637,000 gallons of water storage capacity. The number of customer's accounts change monthly, in 2016 – 17 fiscal year the average customer base for water was 2,058 and 934 sewer customers. Much of the District's service area consists of municipal and rural residential subdivisions that were developed in the mid to late 1960s and early 1970s following construction of the reservoir. ECCFWSD's CCN is limited to growth on three boundary borders; City of Mabank Water Supply, City of Eustace Water Supply, Payne Springs WSC.

The McKay average customer base growth rate for the system in the past 5-years is an average of 0.4%. The expected growth rate for the next 2-years years is anticipated to be 0.4%. The district may experience an increase of growth beginning in 2020-21 due to possible migration of growth from the Dallas area to communities within a 1 hour drive for reasonable travel distance for employment in the Dallas area.

This Dallas area migration would increase growth rate to an estimated 0.08%. The inclining rate structure in place encourages water conservation and with the average water usage per capita reflecting a lower usage per meter unit than the TCEQ regulatory standard of 0.6-gpm/meter. The district continues to maintain a TCEQ 0.45-gpm/meter unit variance.

## **Wastewater System**

East Cedar Creek Fresh Water Supply District (ECCFWSD) owns, operates and provides sewer service to the McKay water customers. The Wastewater Treatment Plant (SWWTP) was built in 1985. The facility is permitted to discharge up to 194,000 gallons per day. The current 5-year average for effluent discharge is 0.091 gallons per day.

Under the 2018 Bond Funding a portion of the funds will be to design and build a second SWWTP with a permit capacity of 0.120 MG. This will allow the original wastewater treatment facility to be taken out of service and refurbished

## **Section II: Conservation Goals and Objectives**

### **Public Education**

ECCFWSD advocates a positive public education program. The District's Website [www.eastcedarcreek.net](http://www.eastcedarcreek.net) provides the reader with tips on conserving water and solving common household leaks under the Public Info tab. During National Water Week in May the District promotes selected kid and adult pamphlets which support the water Cycle and Conservation. All new accounts are provided with a customer packet which promotes conservation. Customer billing concerns are addressed in a manner to encourage conservation.

Through best practice management, rate structures and education it is ECCFWSD goal to maintain a water usage ratio to insure that the TCEQ 0.6-gpm per connection variance of 0.45-gpm remains in effect. This TCEQ approved variance, in itself, demonstrates that ECCFWSD and customers are very concerned about conserving our precious and valuable resource, water. This 0.45 gpm per connection variance represent a 25% overall system reduction of water usage when compared to the TCEQ regulated rule of 0.6 gpm per connection for system minimum design.

During water week the district holds a customer education awareness week and presents to grade school students the importance of conservation and protecting our water resources. On ECCFWSD's web site educational and promotional material are available for the customer education such as district design and capacity information, water rates design for conservation and links to federal and state educational web sites for additional research and reading.

### **Water Usage Accountability**

ECCFWSD has implemented a customer meter change out and meter accuracy program. All customers are metered including ECCFWSD facilities. Meter change-out is determine by three criteria's; 1) Acceptable standards of the meter industry of 20-yrs of age or 1-million gallons, 2) Investigate meter reader records for no usage and or irregular registering of an active account, 3) Customer request for a meter accuracy test, if inaccurate more that 2% meter is changed. Employees maintain monthly records for water flushed, treatment process usage and other such usages which warrant validity.



## **Water Loss**

ECCFWSD is striving to reduce the amount of water loss by conducting water leak surveys, and promoting to our customers the value of reporting suspicious water ponding and small leaks. Infrastructure repairs are targeted toward long-term infrastructure improvements instead of fast repairs. The master water meters at the water treatment plant is tested for accuracy annually.

The 5-year averaged Water Loss from 2013 to 2018 is recorded as 23%. ECCFWSD employees strive to expedite repairs in the distribution system to prevent the waste of treated water. The district takes in account all unbillable water for district use at plants, office, line-flushing and fire dept. usage. Water Main Repair Crews use water leak calculator for determining water loss from water main repairs. . The District's Brookshire and McKay combined real Loss is reported as 11% for a 5-yr average (addendum 5).. This data is derived from the District's Fiscal Year Values of April through March. The TWDB annual report is from January to December. The TWDB online report reflects a combined real loss average of 13% for fiscal year 2016-17.

The district sums the billed metered, billed un-metered and authorized consumption usage plus the accounted for water loss of water leaks and subtracts that from the distribution master meter. This process quantifies all accounted for water and presents a total revenue loss. Each category is inserted as a line item and can be independently valued as retail or production monetary loss. The remainder of water is considered unaccounted for water loss. This may be due to unidentified seeping leaks, rubber gasket/joint leaks and aged district / customer meters

The district included the first phase of automated water meter installations in the 2018 bond series to retro fit 1,200 meters to automation. The goal is to obligate annual operating reserve funds to phase in approximately 1,000 meters per year until all customer water meters are automated.

## **Evaluation process**

All the above programs are monitored monthly and recorded electronically on the computer for evaluation and measuring the effectiveness of each program. Executive summary reports are generated for projections and as a measuring tool for staff and management.

## **Water Conservation Targets and Goals**

ECCFWSD is dedicated toward water conservation and promoting the protection of water quality within the Cedar Creek Watershed area. The District has been a stakeholder to the Cedar Creek Water Protection Plan since the plan's inception. The District will continue the 5-year goal for promoting water conservation and to decrease the District's un-accountable water percentage through best management practices mentioned above, while maintaining an active role as stewards and promoters of the adopted watershed plan. The District provides water conservation hand-out material in the office lobby and promotes conservation tips on the District's website.

### **5-year Target and Goals**

The district's 5-year usage history reflects the average Meter per Day is 121 gallons/day and the 3 per family GPCD is 40. ECCFWSD goal is to maintain the current 5-yr water usage of 121 gallons per day per meter. Using the District's meter to population calculation of 3 family members per household this equates to 40 gallons per capita per day. These calculated figures will vary from year to year due to changes caused by the el-Nino and El-Nina events however in the past 5-years Texas has experienced some of both affects and within that 5-year period customers have reduced usage to below the past conservation plan's goal of 170 gallons per day per meter.

### **10-year Targets and Goals**

ECCFWSD's goal is to reduce our maximum water usage from 121 to 115 gallons per day per meter. Using the District's meter to population calculation of 3 family members per household this equates to 38 gallons per capita per day. ECCFWSD also plans to maintain an un-accountable water loss goal of 10%. Addendum: ECCFWSD Annual Customer Unit Report.

**McKay Record Keeping Process** The district maintains detailed spreadsheets that record each fiscal year's distribution water pumped and customer meter usage. The addendums accompanying the Conservation Plan date from 2002 – 2003 to the current fiscal year end of 2017-2018. The district feels that the past 5 years of history are the most relevant for projecting current and future projections.

### **Section III: Declaration of Policy, Purpose, and Intent**

In order to conserve the available water supply and protect the integrity of water supply facilities, with particular regard for domestic water use, sanitation, assisting fire protection, protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions, East Cedar Creek Fresh Water Supply District Board of Directors hereby adopts by resolution this 2018-19 Conservation Plan for the ECCFWSD McKay Water System.

# **Addendum Section**



### Addendum - 1

#### Total Usage - McKay (South Side) Water System - (TCEQ PWS: 1070019)

Budget Year	Gallons Pumped-MG	Gallons Sold-MG	Water Loss	Customer Units	Gal Pmp Cap/Day	Gal Sold Cap/Day	Unit + or -	Unit % + or -	Population Meters x 3	Gal-Pmp. GPCD Pop. 3	Gal-Sold GPCD Pop. 3
02-03	131	102	22%	1,962	183	142			5,885	61	47
03-04	160	119	25%	1,958	223	167	-4	-0.2%	5,873	74	56
04-05	136	114	16%	1,954	190	160	-3	-0.2%	5,863	63	53
05-06	147	115	21%	1,974	203	160	19	1.0%	5,922	68	53
06-07	126	110	13%	2,013	172	149	40	2.0%	6,040	57	50
07-08	104	87	16%	2,025	140	118	11	0.6%	6,074	47	39
08-09	103	89	14%	2,036	139	120	11	0.5%	6,107	46	40
09-10	108	88	19%	2,037	146	119	1	0.1%	6,110	49	40
10-11	114	99	14%	2,037	154	133	0	0.0%	6,112	51	44
11-12	136	111	19%	2,042	183	149	5	0.3%	6,127	61	50
12-13	119	96	19%	2,042	160	129	0	0.0%	6,126	53	43
13-14	113	96	15%	2,051	151	128	9	0.5%	6,154	50	43
14-15	115	86	25%	2,048	153	115	-4	-0.2%	6,143	51	38
15-16	117	90	23%	2,059	156	120	11	0.6%	6,177	52	40
16-17	121	84	31%	2,075	160	111	16	0.8%	6,225	53	37
5-yr. Avg.	117	90	23%	2,055	156	121	7	0.3%	6,165	52	40

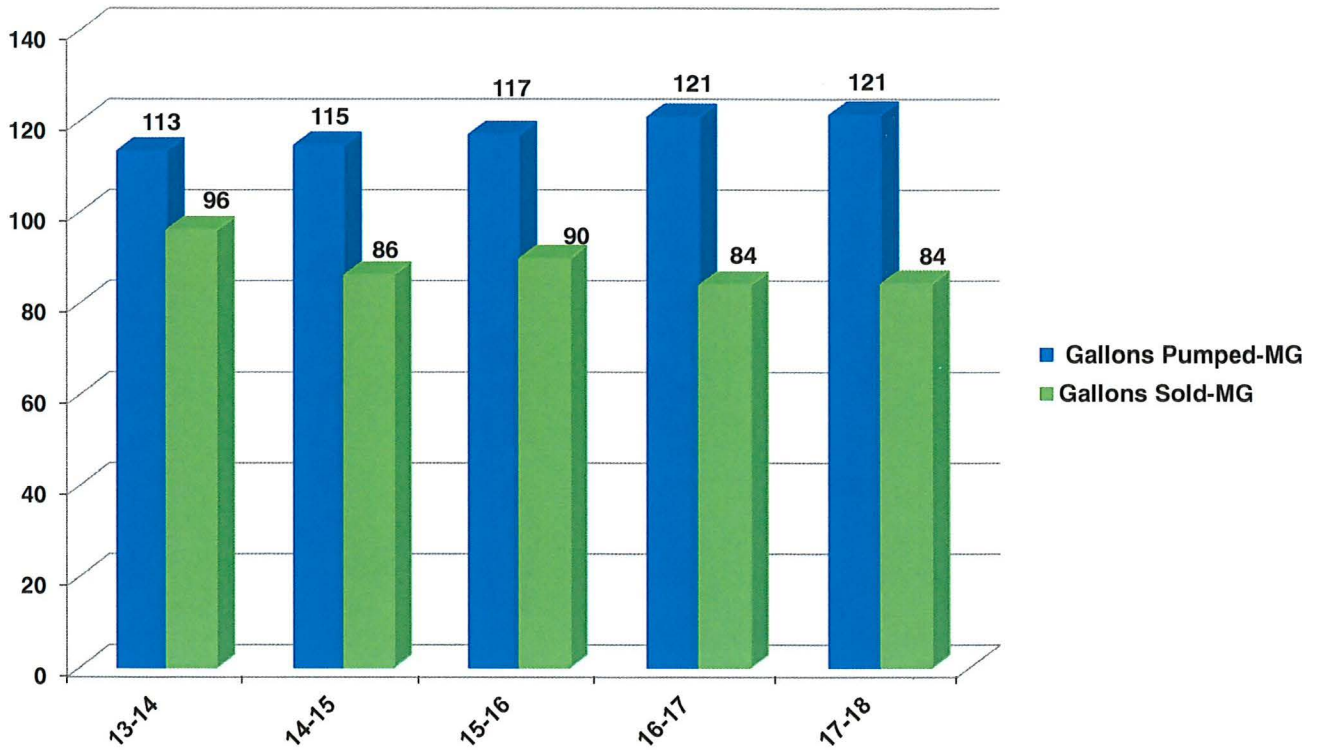
#### Total Usage - McKay (South Side) Water System - (TCEQ PWS: 1070019)

Budget Year	Gallons Pumped-MG	Gallons Sold-MG	Water Loss	Customer Units	Gal Pmp Cap/Day	Gal Sold Cap/Day	Unit + or -	Unit % + or -	Population Meters x 3	GPCD Pop. 3	
<b>Multiple Factor 1.004</b>											
17-18	121	84	31%	2,083	160	111	8	0.4%	6,250	53	37
18-19	122	85	31%	2,092	160	111	8	0.4%	6,275	53	37
19-20	122	85	31%	2,100	160	111	8	0.4%	6,300	53	37
20-21	123	85	31%	2,108	160	111	8	0.4%	6,325	53	37
21-22	123	86	31%	2,117	160	111	8	0.4%	6,350	53	37
22-23	124	86	31%	2,125	160	111	8	0.4%	6,376	53	37
<b>1.08% Factor 1.008</b>											
23-24	125	87	31%	2,142	160	111	17	0.8%	6,427	53	37
24-25	126	87	31%	2,159	160	111	17	0.8%	6,478	53	37
25-26	127	88	31%	2,177	160	111	17	0.8%	6,530	53	37
26-27	128	89	31%	2,194	160	111	17	0.8%	6,582	53	37
27-28	129	90	31%	2,212	160	111	18	0.8%	6,635	53	37
<b>% Factor 1.015</b>											
28-29	131	91	31%	2,245	160	111	33	1.5%	6,735	53	37
29-30	133	92	31%	2,279	160	111	34	1.5%	6,836	53	37
30-31	135	94	31%	2,313	160	111	34	1.5%	6,938	53	37
31-32	137	95	31%	2,347	160	111	35	1.5%	7,042	53	37
32-33	139	96	31%	2,383	160	111	35	1.5%	7,148	53	37
33-34	141	98	31%	2,418	160	111	36	1.5%	7,255	53	37
34-35	143	99	31%	2,455	160	111	36	1.5%	7,364	53	37
35-36	145	101	31%	2,491	160	111	37	1.5%	7,474	53	37
36-37	147	102	31%	2,529	160	111	37	1.5%	7,586	53	37
37-38	150	104	31%	2,567	160	111	38	1.5%	7,700	53	37
38-39	152	105	31%	2,605	160	111	39	1.5%	7,816	53	37
39-40	154	107	31%	2,644	160	111	39	1.5%	7,933	53	37
<b>% Factor 1.020</b>											
2050	157	115	27%	2,644	163	119	39	1.5%	7,933	54	40
2060	162	124	23%	2,684	165	127	40	1.5%	8,052	55	42

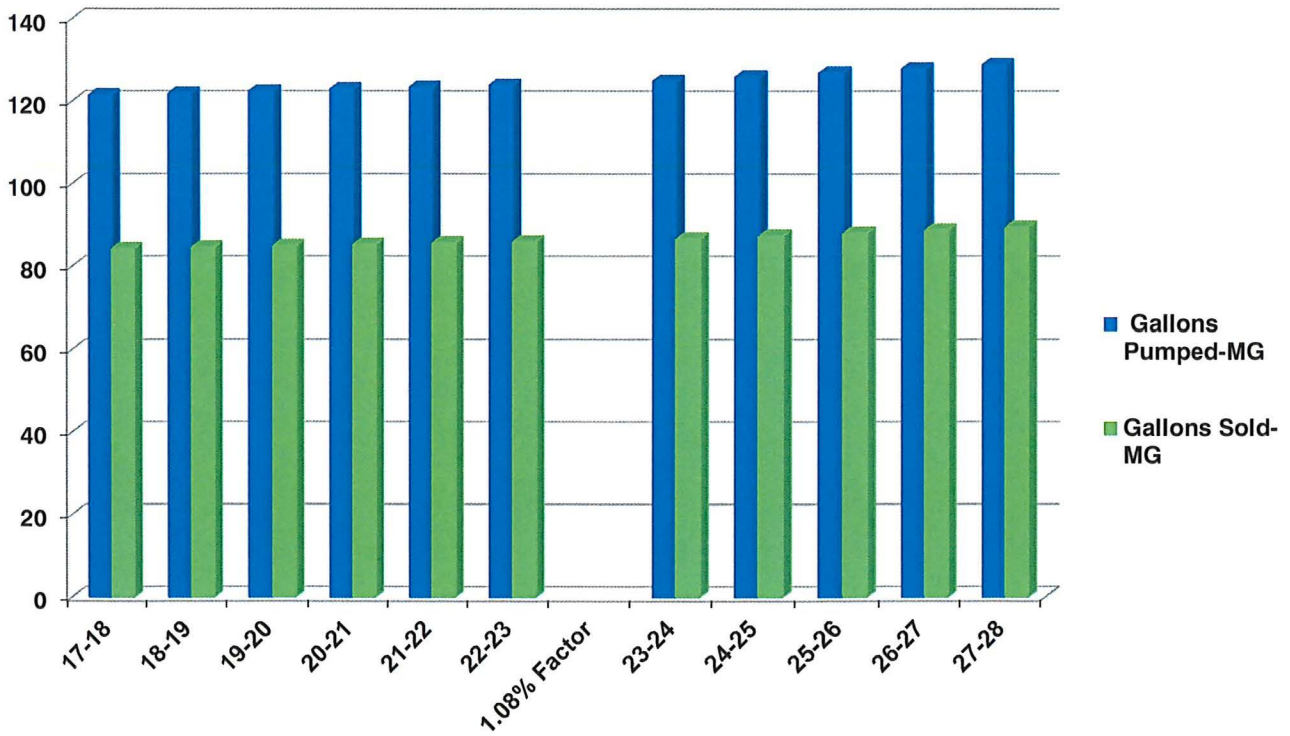
TCEQ Rule	GPM	GPD - MG	MGD Capacity	Yr.> Cap.
.6 Capacity	1,265	1,821,657	1.80	1.82
.45 Capacity	1,208	1,739,228	1.80	1.74

ECCFWSD has been approved by TCEQ to reduce .6 gal /meter capacity rule to .45 gal / meter

**Addendum - 2**  
**5-Yr. McKay- Total Water Gal's Pumped vs Total Water Gal's Sold**



**McKay Total Water Future Growth Projection to 2028**



### Addendum - 3

#### Residential Usage - McKay (South Side) Water System - TCEQ PWS: 1070019

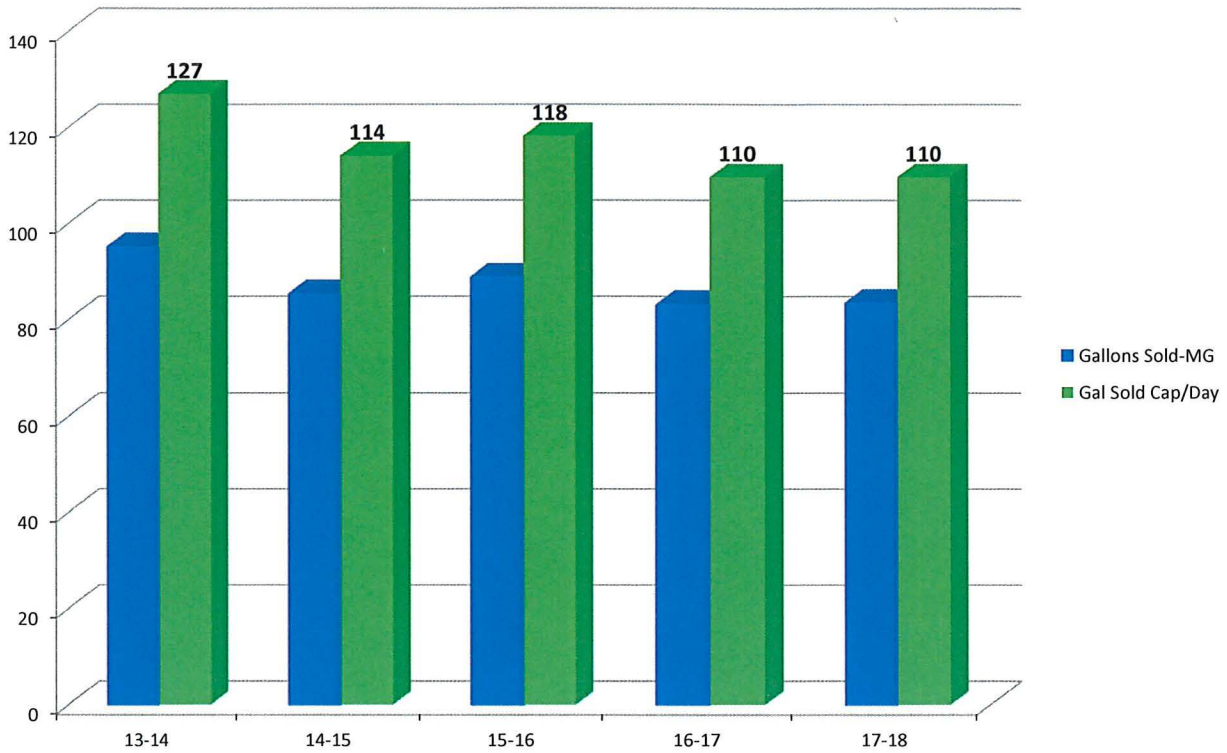
Budget Year	Gallons Sold-MG	Customer Units	Gal Sold Cap/Day	Population Meters x 3	GPCD Pop. 3
02-03	101	1,942	141	5,826	47
03-04	118	1,938	165	5,814	55
04-05	113	1,935	158	5,805	53
05-06	114	1,954	159	5,862	53
06-07	108	1,993	148	5,980	49
07-08	86	2,005	116	6,014	39
08-09	88	2,015	118	6,046	39
09-10	87	2,016	118	6,049	39
10-11	98	2,017	131	6,050	44
11-12	110	2,022	147	6,066	49
12-13	95	2,021	128	6,064	43
13-14	95	2,024	127	6,071	42
14-15	85	2,020	114	6,060	38
15-16	89	2,031	118	6,093	39
<b>16-17</b>	<b>83</b>	<b>2,047</b>	<b>110</b>	<b>6,141</b>	<b>37</b>
5-yr. Avg.	93	2,027	124	6,082	41
				6,141	

#### Residential Usage - McKay (South Side) Water System - TCEQ PWS: 1070019

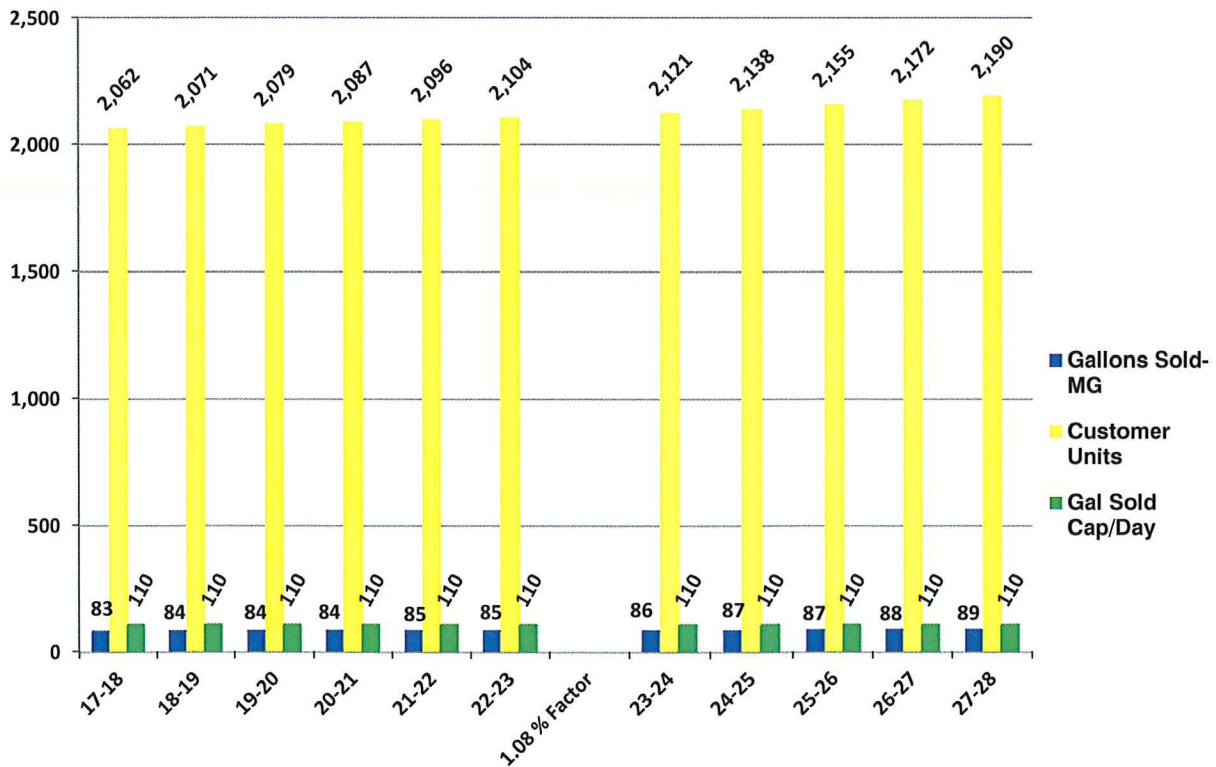
Budget Year	Gallons Sold-MG	Customer Units	Gal Sold Cap/Day	Population Meters x 3	GPCD Pop. 3
<b>% Factor</b>	<b>1.004</b>				
17-18	83	2,062	110	6,187	37
18-19	84	2,071	110	6,212	37
19-20	84	2,079	110	6,237	37
20-21	84	2,087	110	6,262	37
21-22	85	2,096	110	6,287	37
22-23	85	2,104	110	6,312	37
<b>1.08 % Factor</b>					
23-24	86	2,121	110	6,363	37
24-25	87	2,138	110	6,414	37
25-26	87	2,155	110	6,465	37
26-27	88	2,172	110	6,517	37
27-28	89	2,190	110	6,569	37
<b>% Factor</b>	<b>1.010</b>				
29-30	89	2,200	109	6,600	36
30-31	90	2,233	109	6,699	36
31-32	92	2,266	109	6,799	36
32-33	93	2,300	109	6,901	36
33-34	95	2,335	109	7,005	36
34-35	96	2,370	109	7,110	36
35-36	97	2,406	109	7,217	36
36-37	99	2,442	109	7,325	36
37-38	100	2,478	109	7,435	36
38-39	102	2,515	109	7,546	36
39-40	103	2,553	109	7,659	36
39-40	105	2,591	109	7,774	36
2050	113	2,591	117	7,774	39
2060	122	2,630	124	7,891	41



**Addendum - 4**  
**5-Yr. McKay Residential Gal's Sold vs Gal's Sold Cap/Day**



**McKay - Residential Future Growth Projection to 2028**



Water for Life

# Activity Book



East Cedar Creek  
Fresh Water Supply District



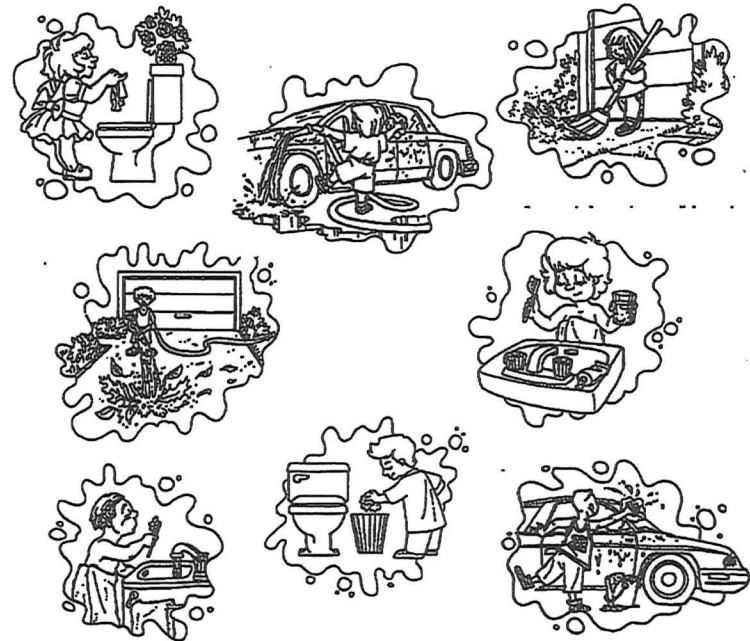


# Water and our Environment

Professor Monte says,  
"Water Quality Starts at  
the Source. Help Protect  
Our Rivers and Streams."



# Who's Conserving Water?

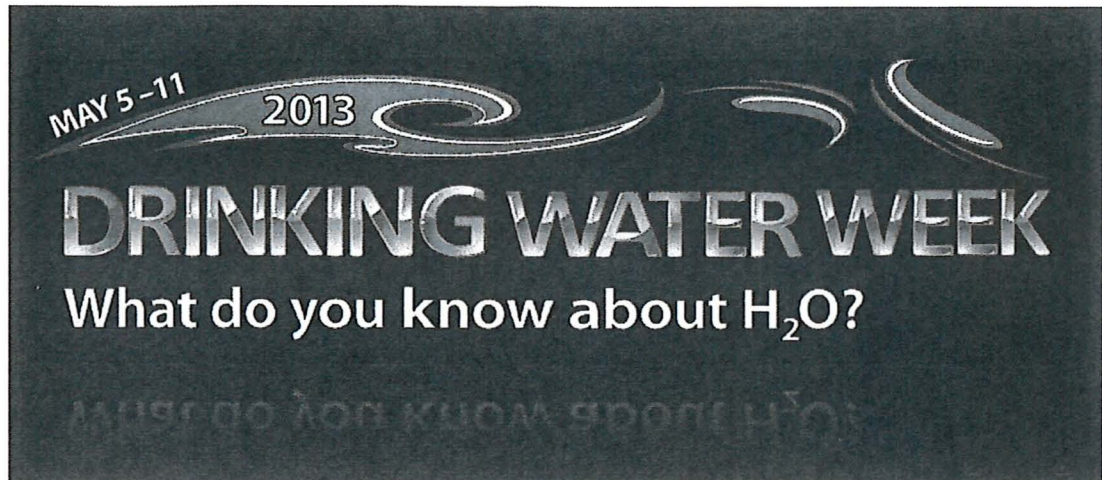


Look carefully at each of these pictures. Cross-out  
the pictures that show someone wasting water. Circle  
the pictures that show someone conserving water.





## Addendum 10



### **ECCFWSD Celebrates National Drinking Water Week 2013**

#### **Local Water, Global Impacts**

In an age of globalization, we must stop and think about the incredible significance our local waterways has not only on our lives, but on the lives of many others that depend on it. In the reverse, we also must recognize how our local decisions may impact the quality and supply of other water sources abroad. The way we treat our water today has immense impacts not only for future generations living here, but even for those in the present living in far reaches from our own homes.

#### **What is National Drinking Water Week?**

For more than 30 years, communities across the United States have joined the American Water Works Association (AWWA) in recognizing the essential role that water plays in our daily lives by celebrating National Drinking Water Week. Throughout the week, AWWA and its partners provide information and host activities to highlight how important water is for us all

#### **Protecting Water Quality at Home!!!**

After water enters a home, conditions in the home plumbing system can affect the water's quality. "Our water providers work very hard to be sure that the water leaving the treatment plant meets all federal and state standards," said AWWA Executive Director David LaFrance. "As consumers, it's up to us to help protect that water quality by maintaining our homes' pipes and faucets."

## Addendum 11

To assist homeowners, AWWA has provided these top tips for maintaining water quality at home:

1. Clean faucets and aerators regularly
2. Clean and disinfect sinks and drains regularly
3. Keep drains clear and unclogged
4. Use cold water for drinking and preparing food
5. Replace old plumbing and install certified “lead free” fixtures
6. Flush cold water taps after household plumbing work or when the water hasn’t been used for several days
7. Drain and flush your hot water heater annually
8. Follow the manufacturer’s instructions for the water heater, filters, treatment devices, softeners and any other products attached to the water system
9. Do not connect hoses or other devices intended for non-drinking purposes to household drinking water faucets
10. Keep hazardous chemicals and unsanitary materials away from drinking water faucets

Additional information about maintaining water quality at home is available at [DrinkTap.org](http://DrinkTap.org).

